

## MICHIGAN DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

# EGLE Support Programs & Water Infrastructure

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#### **Environmental Support Division**



Education & Staff Development



Facilities & Operations



**Outreach Services** 



Emergency
Management,
Health & Safety



#### **Outreach Services**



Events – Webinars, Conferences, Public Meetings



Publications & Graphic Design



Video Production



Community
Engagement
Planning/Coordination



Compliance Assistance



Marketing



Translation











ENVIRONMENTAL EDUCATION

RECRUITING & INTERNSHIPS

STAFF DEVELOPMENT

#### **Education & Staff Development**



# Facilities & Operations

Provides A Wide Range Of Customer Service In Essential Business Operations & Support Functions With EGLE's:

16 Facilities

85 Vehicles

Mailroom

Call Center

#### Emergency Management, Health & Safety



Administer The Pollution Emergency Alerting System (PEAS) Hotline: 1-800-292-4706



Oversee The Michigan Superfund Amendment & Reauthorization Act (SARA) Program For Hazardous Chemical Inventory Reporting & Information Sharing



Department Specialist For Occupational Health & Safety



Oversee The Departments Emergency Planning, Response & Recovery Efforts Across The State



## Information Management Division







Web & Collaboration



GIS & Technology
Services

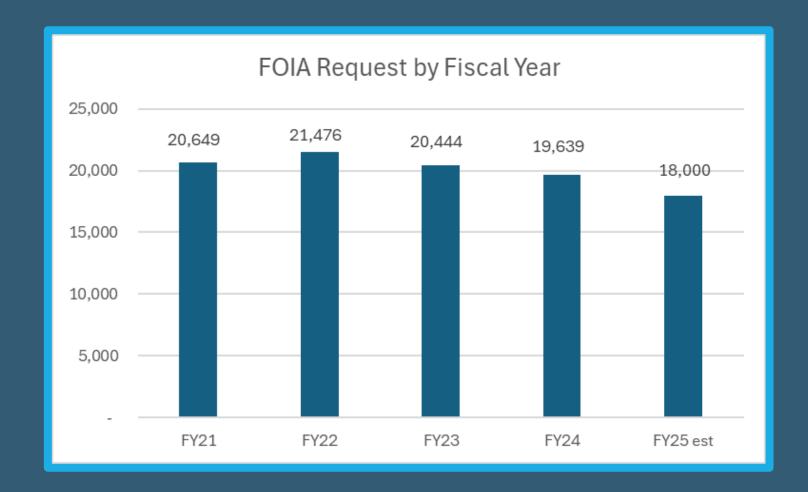


Performance Optimization



#### FOIA Services

- FOIA
- e-MailRoom
- Records Management Officer





#### GIS & Technology Services:







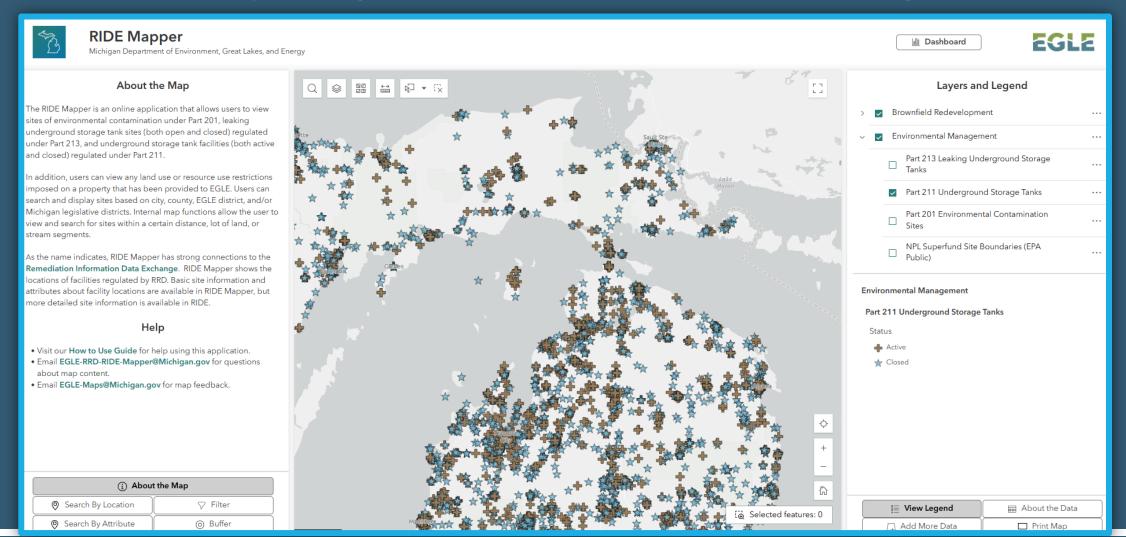
GIS

Open Data

Drones

#### GIS:

#### **Empowering Smarter Environmental Decisions for Michigan**





#### Web & Collaboration

#### Michigan.Gov/EGLE

- 2,000 Individual Web Pages & 20,000 Documents
- FY24 Total Visitors: 1.4 million
- Total Page Views: 4.2 million

Inside EGLE

Digital Accessibility



#### Performance Optimization



Administrative Efficiency, Tracking & Continuous Improvement

Legislative Reporting, Administrative Rules, Boards, Panels and Commissions

**Legal Support** 

Lean Process and Continuous Improvement

#### Finance Division







**Financial Support** 

Michigan Underground Storage Tank Authority Water Infrastructure Funding & Financing



#### Financial Support

Total

Incoming Federal Grants:

139

Total

Contractual

Agreements In

FY24:

545

Total

**FY25** 

Budget:

\$1,039,098,600



Michigan
Underground
Storage Tank
Authority (MUSTA)

Financial Assurance

Release Cleanups





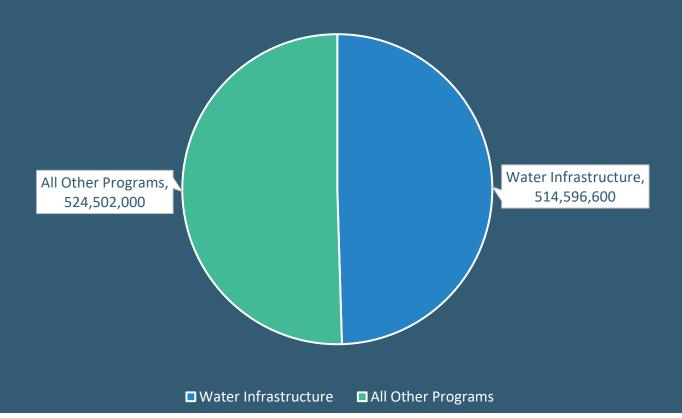
## Water Infrastructure Funding & Financing Section (WIFFS)

Financing For Community Water Infrastructure Projects

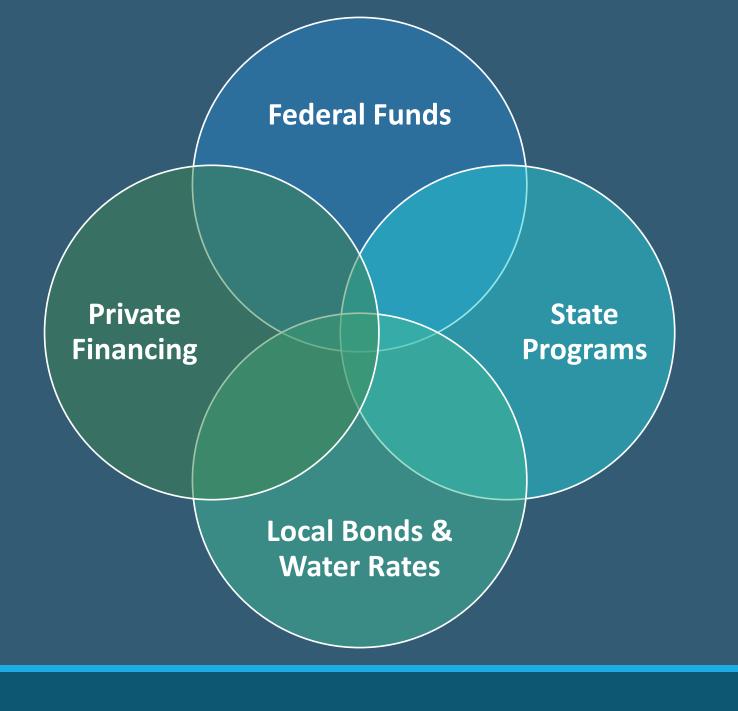
Administrator For All Water Infrastructure Related Grant Programs

### Fiscal Year 2025 Budget

Water Infrastructure's Proportion of FY25 Budget







Water
Infrastructure
Financing
Options

# Two Existing State Revolving Fund (SRF) Programs Administered By Finance Division

## Drinking Water

- Program Started In 1999
- Michigan Received \$10.6 Million In Federal Funds Last Year
- 20% State Match Required
- Program Can Support Up To \$125 Million
   Of Projects Annually
- Over \$2 Billion In Assistance Provided To Over 465 Projects

## Clean Water

- Program Started In 1989
- Michigan Received \$35.1 Million In Federal Funds Last Year
- 20% State Match Required
- Program Can Support Up To \$325 Million Of Projects Annually
- Over \$7.2 Billion In Assistance Provided To Over 730 Projects

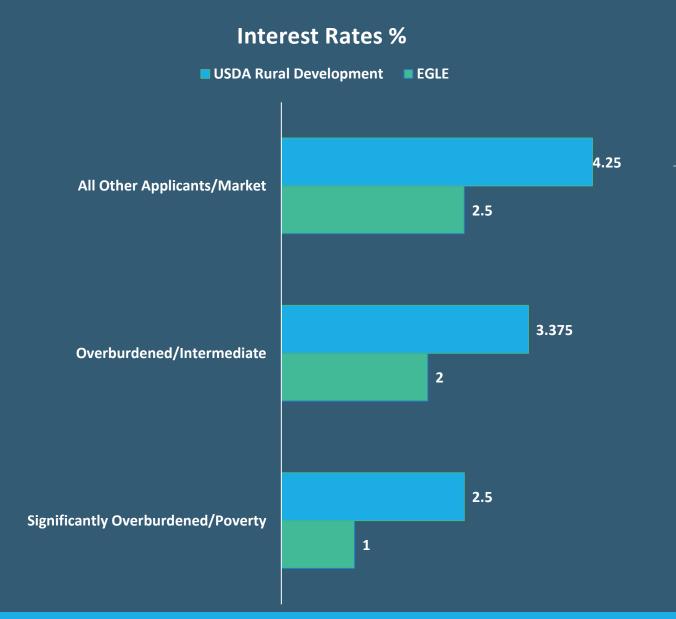
#### SRF Eligible Projects

#### **Drinking Water**

- Intake Structures
- Pumping Stations
- Storage Tanks
- Treatment Plants
- Distribution System Improvements (Pipelines, etc.)
- Water Services Lines (Lead & Galvanized)
- Municipal Wells

#### **Clean Water**

- Wastewater Treatment System
- Collection System
- Removal Of Excessive Inflow/Infiltration
- Major Sewer Rehabilitation
- Pump Station
- Nonpoint Source Projects
- Stormwater Management



## Changes Impacting Demand



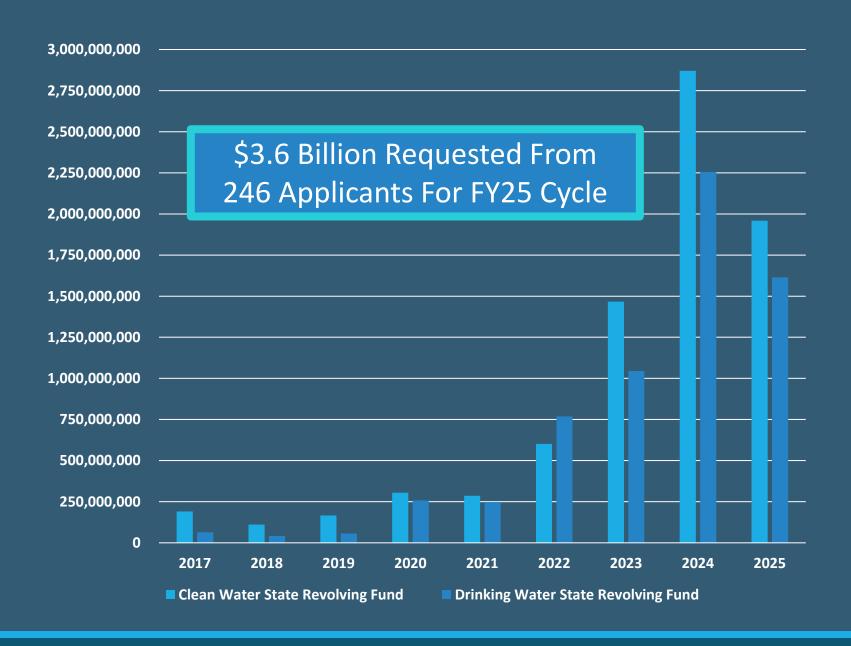


Change In Legislation In Summer 2022

Reduction In Barriers
To Apply



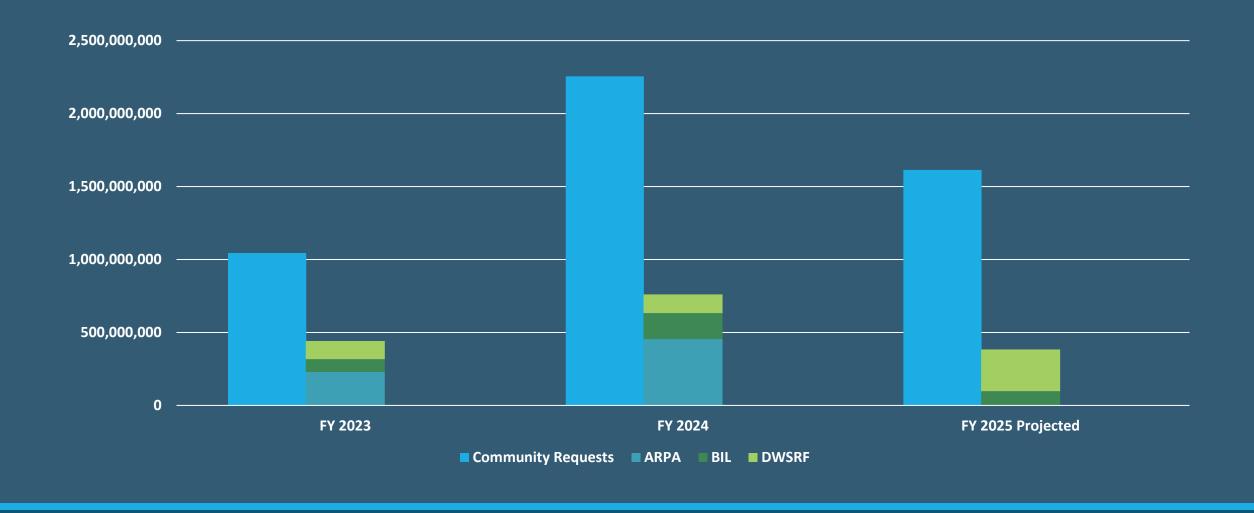
Suppressed Interest Rates



# Water Infrastructure Funds Requested

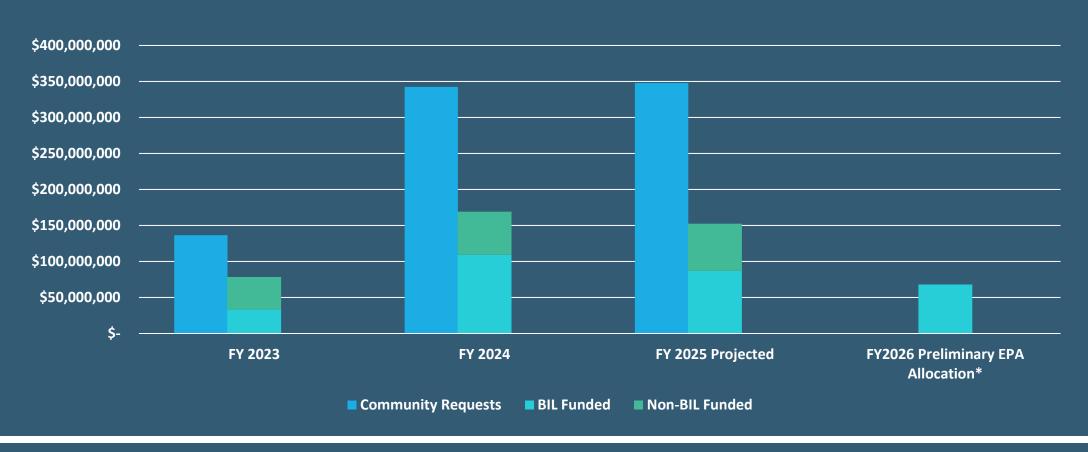


### Clean Water Requests & Funding

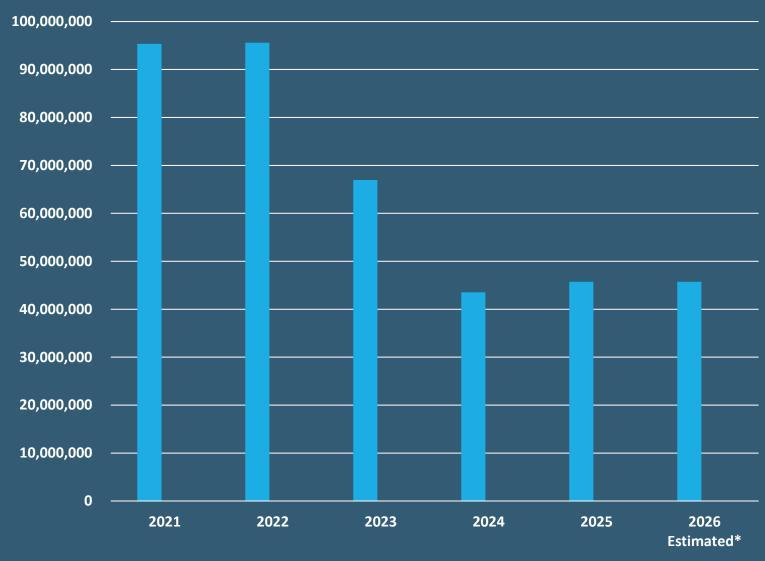


## Drinking Water Requests & Funding

#### Lead Service Line Requests & Funding

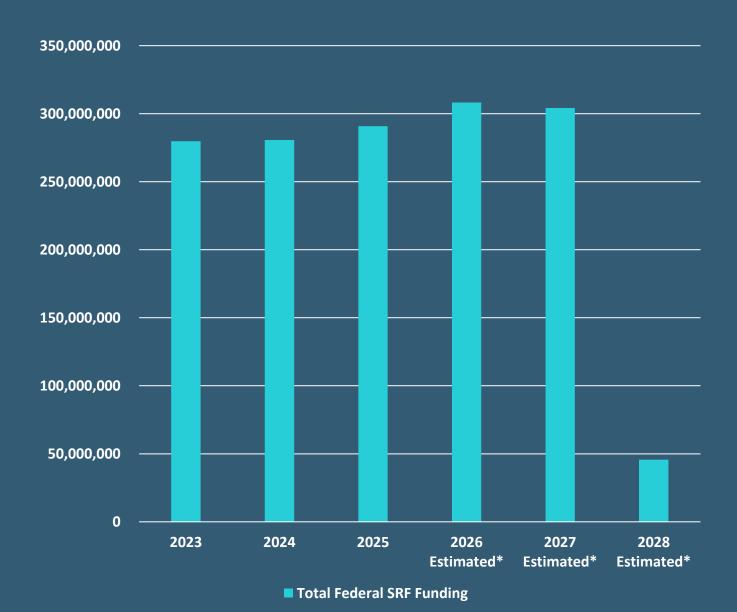






# Decline in Annual Capitalization Grants

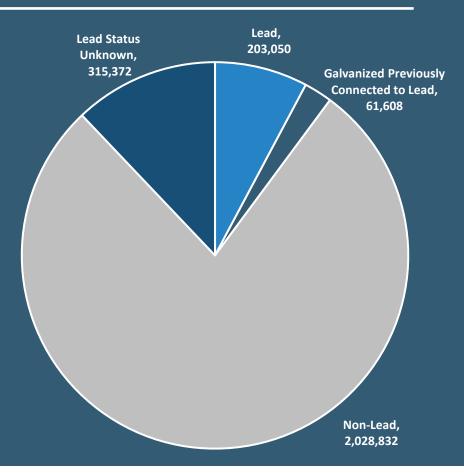
■ Total SRF Cap Grants



# Sunset of BIL Funding

#### FY26 Budget: Lead Service Line Replacement (LSLR) & Drinking Water Infrastructure

- \$50 Million One-time:
  - LSLR And Drinking Water Infrastructure
- \$30 Million Ongoing:
  - LSLR, Drinking Water Infrastructure, Stormwater
- Federal Funding Leverage
- Lead And Copper Rule Replacement Requirements







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Thank You